

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 2, 2004

COUNTY FISCAL LETTER (CFL) No. 03/04-59

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS
ALL ADOPTIONS SUPERVISORS

SUBJECT: FISCAL YEAR (FY) 2004/05 PLANNING ALLOCATION FOR
ADOPTIONS PROGRAM BASIC COSTS

Contingent upon Legislative approval of the State Budget, the amounts identified on the enclosed attachment are your planning allocations for the Adoptions Program Basic Costs for FY 2004/05. A total of \$40,682,000 in State General Fund (SGF) will be made available upon approval of the FY 2004/05 Budget Act.

Funding for the Adoptions Program includes funds for counties performing Agency (Relinquishment) Adoptions, placements through a licensed adoption agency in which a child has been relinquished by his or her natural parents. Also included are funds for those counties performing Independent Adoptions, placements in which parents place a child directly with an adopting family or person of their choice.

The FY 04/05 Adoptions Program allocation was based on the same unit cost calculation and number of Full-Time Equivalents (FTEs) used to calculate the FY 03/04 allocation. Differences in the allocation totals are due to revised non-federal ratios based on updated actual FY 2002/03 expenditures.

Adoptions program and staff development costs reported on the County Expense Claim (CEC) will be charged to the Adoptions Program allocation as follows:

- 117 – Adoptions, Case Management
- 118 – Adoptions, Independent
- 123 – Adoptions, Federal Direct Costs
- 125 – Adoptions, Training

State Share exceeding the allocation will be shifted to county share using State Use Only (SUO) Code 191.

Questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

KATHY FARMER, Chief
Financial Management and Contracts Branch

Attachment
c: CWDA

**FY 2004/05
ADOPTIONS BASIC ALLOCATION**

COUNTY	FY 2004/05 SGF ALLOCATION
Alameda	\$1,577,236
Alpine	\$0
Amador	\$0
Butte	\$0
Calaveras	\$0
Colusa	\$0
Contra Costa	\$1,416,417
Del Norte	\$0
El Dorado	\$145,839
Fresno	\$692,204
Glenn	\$0
Humboldt	\$0
Imperial	\$113,550
Inyo	\$0
Kern	\$1,137,368
Kings	\$0
Lake	\$0
Lassen	\$0
Los Angeles	\$13,477,693
Madera	\$0
Marin	\$226,567
Mariposa	\$0
Mendocino	\$0
Merced	\$260,088
Modoc	\$0
Mono	\$0
Monterey	\$496,054
Napa	\$0
Nevada	\$0
Orange	\$2,901,616
Placer	\$168,285
Plumas	\$0
Riverside	\$1,542,903
Sacramento	\$1,917,859
San Benito	\$0
San Bernardino	\$2,351,838
San Diego	\$3,668,716
San Francisco	\$1,611,119
San Joaquin	\$1,253,588
San Luis Obispo	\$621,841
San Mateo	\$990,880
Santa Barbara	\$250,693
Santa Clara	\$1,845,137
Santa Cruz	\$351,356
Shasta	\$332,908
Sierra	\$0
Siskiyou	\$0
Solano	\$308,528
Sonoma	\$0
Stanislaus	\$329,396
Sutter	\$0
Tehama	\$0
Trinity	\$0
Tulare	\$367,084
Tuolumne	\$0
Ventura	\$325,237
Yolo	\$0
Yuba	\$0
Total	\$40,682,000